

# Neighborhood House

## 2018 Calendar Year Program Highlights

Our *Child Development Center*, a Metro United Way Excellence Academy, provided premiere care and education for our most valuable resource, our future. The center served 113 children age six-weeks to 12 years.

- 82 percent of our children met their critical developmental milestones, paving the way for a successful future.
- 100 percent of our 11 preschool graduates completed our programming ready to succeed, compared to the average of 50% of Kentucky's children testing as kindergarten ready.<sup>1</sup>

Our *Youth Development Program* provided out-of-school time programming to 353 youth.

Quality programs help students graduate high school on time, have better attendance in school, and increase educational engagement, test scores, and grades.<sup>2</sup> In addition, three out of four Kentucky parents agree that quality after-school programs help them keep their jobs.<sup>3</sup>

- 81 percent of the youth who completed our Dreamers Academy literacy program maintained or improved their reading scores. Dreamers Academy is an all-day summer program that focuses on broadening student's horizons culturally, socially and academically.
- One youth member is in their third year at the University of Kentucky, while another is in their third year at Kentucky State University.

Caregivers participated in *Family Services* activities such as, family cooking, financial literacy classes, yoga classes and family fun nights. Adults who are engaged in activities with their children and setting goals for themselves and their families create stronger, more stable families.

- 100% of families participating in Parent Cafes indicated positive changes in their family

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<sup>1</sup> <https://kidsnow.ky.gov/families/readiness/Pages/results.aspx>

<sup>2</sup> <https://metrounitedway.org/program/out-of-school-time/>

<sup>3</sup> <http://kyoutofschoolliaison.org/advocacy/why-after-school-matters/>

- 100% of participants in the yoga classes showed an increased awareness of their overall wellbeing
- Eighteen family leaders took part in the coaching program to achieve personal goals to create self-sufficient and stronger families.

The *Four Seasons Program* served 118 adults ages 55 and up. Kentucky ranks 49<sup>th</sup> overall in the wellbeing of our senior population.<sup>4</sup> In addition to providing over 3,900 nutritious meals to seniors through the Louisville Metro Senior Nutrition Program; we also offer four free fitness classes weekly and a monthly nutrition class.

- 86 percent of our seniors who attended two or more times a week reported a higher quality of life as a result of participating in our programming.

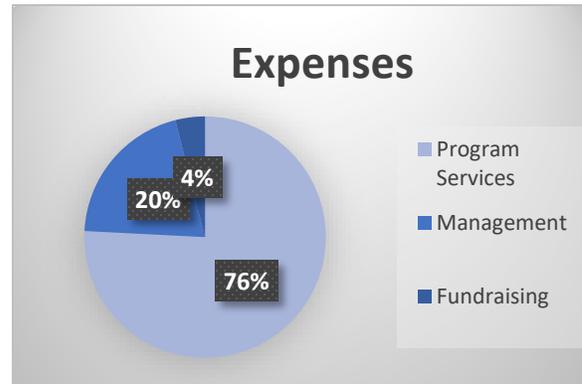
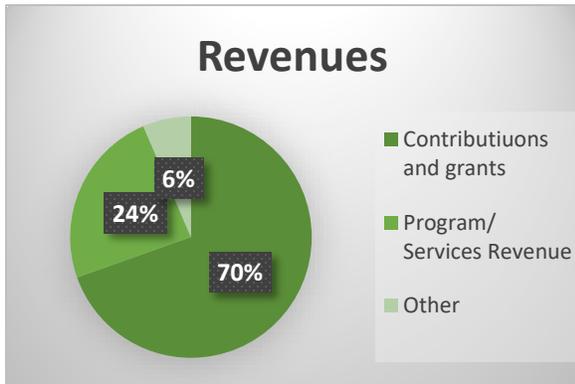
Our partnership with Dare to Care provides us the resources to supply an *Emergency Food Bank*. One in six Kentuckians and one in five Kentucky children experience food insecurity and hunger.<sup>5</sup> Through our Emergency Food Bank, Kentuckians in the Portland and surrounding neighborhoods were served 40,233 meals, and we provided more than 2,000 boxes of healthy food to children and families.

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<sup>4</sup> <http://kyoutofschoolliaance.org/advocacy/why-after-school-matters/>

<sup>5</sup> <https://www.feedingamerica.org/hunger-in-america/kentucky>

Financial Information FYE June 30, 2018



Statement of Financial Position

Assets

Cash and receivables: \$538,827  
 Land, building: \$1,846,686  
**Total Assets: \$2,385,513**

Liabilities and Net Assets

Current Liabilities:  
 \$85,958  
**Total Liabilities: \$85,958**

Net Assets

Unrestricted: \$1,854,814  
 Temporarily Restricted:  
\$444,741  
**Total Net Assets \$2,299,555**

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**Total Liabilities and Net Assets:  
 \$2,385,513**

Statement of Activities

**Total Revenue and Support:  
 \$1,909,859**

Expenses

Program Services: \$1,349,350  
 Management and General: \$360,028  
 Fundraising: \$70,622  
**Total Expenses: \$1,780,000**

Change in Net Assets: \$129,859  
 Net Assets beginning of the year:  
 \$2,169,969

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**Net Assets at end of the year:  
 \$2,299,555**