



2023 Annual Report



I sometimes forget how lucky I am to see the Neighborhood House magic first hand, every day. We often talk about the “twinkle to the wrinkle” in our building – people of all ages coming together to make a big, crazy quilt of community. **The magic of Neighborhood House is that all of us – young and old – are in this community of opportunity together.**

Our values are an important part of who we are. We believe that change happens through relationships, and that building those relationships is the fastest and surest way to progress. We believe that everyone brings something critical to the work. **Every member, staff member, volunteer, and donor is a vital piece of the puzzle.** That’s what we mean by “community of opportunity.”

As you can see, we had another busy year. Demand in the food pantry is up, our Child Development Center and Youth Development Programs are full, and the senior program continues to grow. Watch this space for exciting new work next year, and **thank you for being part of the Neighborhood House family!**



Best,

Jennie Jean Davidson, Executive Director

Neighborhood House supports families by creating a community of opportunity. Together we are connecting to one another, connecting to resources, breaking down barriers, advocating for change, and investing in futures.

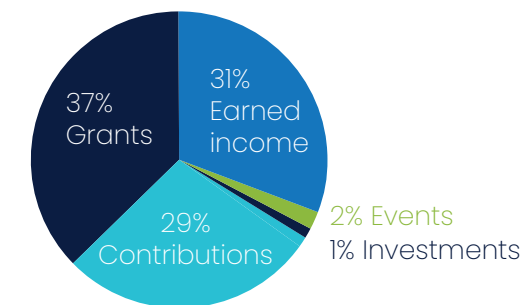
- ### 2023 Board of Directors
- Danny Gibson, President
 - Allison Stack, Vice-President
 - Myka Rusnak, Treasurer
 - Kate Ward, Secretary
 - Kevin Everwine
 - Deja Jackson
 - Stephanie Kertis
 - Dr. Keith Look
 - Celia Manlove
 - Dr. Kelly McCants
 - Kelli Morris
 - Ted Nixon
 - Tom Rieth
 - Carla Stone



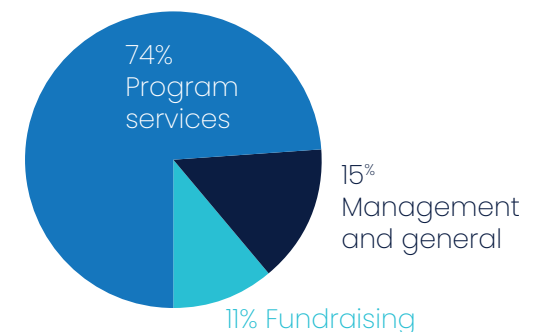
Financial Information

For the fiscal year July 1, 2022 – June 30, 2023

Revenue



Expenses



Statement of Financial Position

Total assets	\$2,792,533
Cash, investments & receivables	\$1,308,629
Land and building	\$1,483,904
Total liabilities	\$142,309
Final net assets	\$2,650,224

TOGETHER we are creating a community of opportunity

Outcomes from July 1, 2022 through June 30, 2023

Members in the **Four Seasons Senior Program** stay active with daily social time, a healthy lunch, and group outings.

Last year **55 senior members** like Ms. Aline, Ms. Rochelle, and Ms. Donna enjoyed special events, including the Valentine's dance.



The **Emergency Food Bank** is open five days a week to help families stretch their grocery budgets. In 2022-23, there were almost **3600 visits** to the Emergency Food Bank, a **63% increase** over the previous year.



BREAKING DOWN BARRIERS to success



Family traditions like **Thanksgiving lunch, holiday parties, and the annual Fall Fest** are fun for members of all ages!

Neighbor Nite is a monthly event where families **enjoy dinner and connect with community partners** around housing, employment, educational supports, and other resources.



More than 50 people attended Neighbor Nite each month, leading to large community circles like this one before dinner.



CONNECTING to one another and to resources

INVESTING in futures



90% of preschoolers graduated kindergarten-ready — well above the overall Jefferson County readiness rate of 43%. Congratulations to Karlee and Kyree and the rest of their classmates!



If we want kids to dream big, we have to show them big things. Delicia, Dereka, and other youth members had big experiences during their **spring break trip to Washington, D.C.** They toured the White House, visited Capitol Hill, and explored cultural highlights.

As youth members dream of future success, they are supported in achieving their goals. They tour college campuses and hear from professionals. **76% of students who participated in college and career readiness activities said they knew more about their career options.**



Members receive academic support, and the Education Coordinator builds connections between a child's school and their family. **68% of members improved or maintained their reading scores.**



Youth members — including Micah, Chase, and Lamon — have experiences in the arts and in nature. These help kids become more resilient, heal from trauma, and be emotionally prepared for success. **More than 90% of youth demonstrated high knowledge in managing emotions.**